

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Association of Food Banks Farmers Feeding Florida
2. Date of Submission: 12/21/2015
3. House Member Sponsor(s): Jake Raburn

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,200,000	1,200,000	0	1,300,000	1,200,000	2,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Marcia Conwell
- b. Organization: Florida Association of Food Banks a statewide charitable not for profit organization
- c. Email: Marcia.foodbank@bellsouth.net
- d. Phone #: (352)336-0839

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Association of Food Banks
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida Association of Food Banks distributed a record amount of 199,286,076 pounds of food to all 67 counties in the state of Florida in FY 2014-2015 ? the equivalent of 165,408,094 meals to Floridians struggling to provide enough healthy food for their families. FAFB's network of 14 regional distribution centers and 2,500 community and faith-based organizations serve every county on a regular and ongoing basis through multiple programs. Key priorities include:

FAFB's Farmers Feeding Florida Produce Initiative helps Florida Farmers offset out-of-pocket costs for packing materials like bins, boxes and pallets to enable them to scale up donations to multiple truckload quantities. For example, a farmer might donate 4 bins of cucumbers weekly to the regional food bank by rotating returnable plastic bins, however, the farmer can donate 4 truckloads to feed the hungry statewide if he/she can be reimbursed for the cost of the cardboard bins or cases necessary to ship the product to other regions. The FAFB network recovered, shipped and distributed 21,727,679 million pounds of produce (approximately 543 tractor trailer loads) exclusively from Florida Growers & Packers in FY 2014-2015, a 29.9% increase over the prior year. Additional produce was recovered from retailers like Walmart, Publix, and Winn Dixie, food distributors and out-of-state donors for a total of 64,982,426 pounds (nearly 54M meal equivalents) of fresh produce distributed statewide in FY 2014-2015, a year-over-year increase of more than 10% in all produce recovery programs.

Retail Food Recovery Programs ? FAFB members work with retailers to recover shelf stable food, protein and dairy items that help to balance the nutritional variety of food provided to families struggling with hunger. Retail store recovery programs generated 97,638,906 pounds of food (the equivalent of 81M meals) to struggling families.

Child Nutrition Programs ? congregate meals, summer feeding, backpack programs, school pantries and other mobile services targeted to children ? provided nearly 5.5 million meals in FY 2014-2015 to Florida?s children living in poverty, a 44.7% year-over-year increase. FAFB?s strategic priority is to end child hunger in Florida and we will work aggressively with DACS Department of Food Nutrition and Wellness to identify gaps in food access specifically related to children?s services and to develop and expand community appropriate mechanisms to increase the number of nutritious meals to Florida?s Children (for example, via after school meal programs, backpack programs, congregate meal programs).

Senior Nutrition Programs ?programs specific to senior populations include special senior food boxes, meal delivery programs and mobile food distributions targeted to senior populations. As the senior population continues to grow in Florida, FAFB members are providing ever-increasing services to vulnerable seniors.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes